



CENTRAL INTELLIGENCE AGENCY

WASHINGTON, D. C. 20505

OFFICE OF THE DIRECTOR



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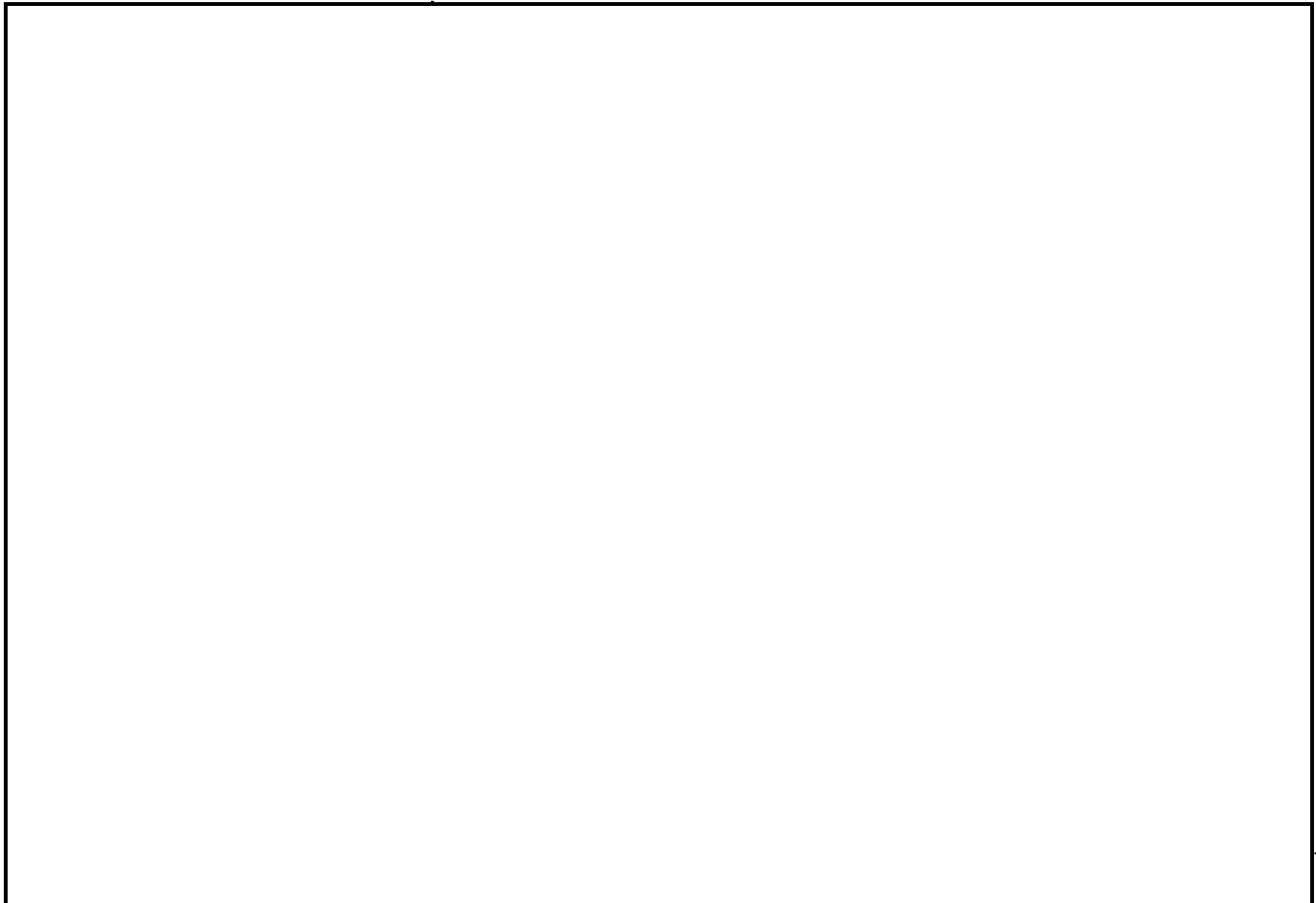
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MEMORANDUM FOR: Chairman, President's Foreign Intelligence
Advisory Board

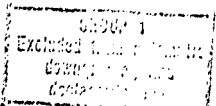
SUBJECT: Project OXCART: Budget Estimates

1. As a result of our discussion at the PFIAB meeting of
13 October 1967, the following comments are submitted in response
to your request for estimates of projected costs if the OXCART
activity were to be continued.

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MORI/CDF
Pages 3-19



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Next 8 Page(s) In Document Denied

I D E A L I S T

ASSUMPTIONS: (NRO)

- . AS OF 1 JULY - (7) AIRCRAFT
- . ATTRITION RATE - 2 AIRCRAFT/YEAR
- . NO NEW EQUIPMENT W/O ADDITIONAL
JUSTIFICATION

ASSUMPTIONS: (OSA)

- . AS OF 1 JULY - (7) AIRCRAFT
- . ATTRITION RATE - FY-68 - NONE

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U-2R

OSA BUDGET BASED ON:

6 ARTICLES TO OSA

6 ARTICLES TO SAC

SPO CONCEPT; INITIAL SPARES AND EQUIPMENT
TO SUPPORT:

1 DEPOT

2 BASES (1 OSA, 1 SAC)

6 FLYAWAY KITS (3 OSA, 3 SAC)

NRO APPROVAL BASED ON:

INDETERMINATE ARTICLE DISTRIBUTION :

1 DEPOT

2 BASES (1 OSA, 1 SAC)

2 FLYAWAY KITS (JOINT USE)

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CONCLUSIONS:

- . U-2R LIMITATION ON FAK WOULD APPEAR TO LIMIT THE USE OF THIS ASSET TO ONE CUSTOMER.
- . LIFE SUPPORT EQUIPMENT APPROVALS INADEQUATE TO SUPPORT EVEN ONE CUSTOMER.

REQUIREMENTS:

THAT PROCUREMENT OF SUITS AND LIFE SUPPORT SYSTEM EQUIPMENT BE AUTHORIZED IN AMOUNTS REQUESTED. (35 SUITS + 2 TEST SUITS)

THAT SUFFICIENT FLYAWAY KITS BE AUTHORIZED TO ENABLE BOTH CUSTOMERS TO MEET MISSION REQUIREMENTS (3 FAK PER CUSTOMER)

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